

APPENDIX 1 - ENVIRONMENT & TRANSPORT

ADMINISTRATION'S SAVINGS PROPOSALS	£'000	£'000	Savings achievability	Impact on services	Reserve Usage	
					Years	£'000
Furniture - all services		1	Easy	None	-	-
Cemetery						
Increased charges		5	Easy	None	-	-
Septic Tank Emptying						
Increased charges		10	Easy	None	-	-
Car Parking						
Increased parking charges	81		Possible	Possible	-	-
Increased penalty charges	<u>10</u>	91	Easy	Possible	-	-
Local Amenities						
Establish sponsorship funding		80	Difficult	None	1	80
Assisted Travel						
Bus Tokens - discontinue		22	Easy	Ceases	-	-
Grants						
Local Agenda 21	2		Easy	None	-	-
British Trust for Conservation Volunteers	5		Easy	Ceases	-	-
Other Environmental Grants (net)	<u>4</u>	<u>11</u>	Easy	Ceases	-	-
TOTAL		<u><u>220</u></u>				<u><u>80</u></u>

NOTE

All figures are rounded to the nearest £'000 for this exercise. In particular it should be noted that the £2K shown for Local Agenda 21 is in fact intended to leave £500 in the base budget for incidental expenses.